

36 Financial Performance

5 YEARS' STATISTICS

- For the year ended 31 December 2022

	2022 RM'000	2021 RM'000	2020 RM'000	2019 RM'000	2018 RM'000	
Results / Cash Flow						
Revenue	6,664,145	5,733,816	5,412,180	5,518,076	5,519,045	
Profit before tax	859,477	751,817	724,769	875,725	875,890	
% of revenue	12.9%	13.1%	13.4%	15.9%	15.9%	
Profit after tax and minority interest	620,334	569,811	552,713	672,913	658,882	
% of revenue	9.3%	9.9%	10.2%	12.2%	11.9%	
Dividends paid & proposed (net)	614,390	567,490	544,040	656,600	656,600	
Depreciation, amortisation and impairment	206,519	195,454	182,259	177,300	165,354	
Cash flow (net profit + depreciation + amortisation + impairment)	826,853	765,265	734,972	850,213	824,236	
% of revenue	12.4%	13.3%	13.6%	15.4%	14.9%	
Capital expenditure	312,218	274,758	294,553	183,253	145,671	
Statement of Financial Position						
Non-current assets	1,954,793	1,844,893	1,781,489	1,653,525	1,631,866	
Current assets	1,599,218	1,139,938	1,079,882	1,073,013	1,215,416	
Total assets	3,554,011	2,984,831	2,861,371	2,726,538	2,847,282	
Total equity	626,316	582,697	557,136	664,924	654,333	
Non-current liabilities	668,724	473,706	487,406	406,864	410,870	
Current liabilities	2,258,971	1,928,428	1,816,829	1,654,750	1,782,079	
Total equity and liabilities	3,554,011	2,984,831	2,861,371	2,726,538	2,847,282	
Per Share						
Weighted average number of shares in issue	('000 units)	234,500	234,500	234,500	234,500	234,500
Market price ¹	(RM)	140.00	134.20	138.90	147.00	147.40
Earnings ²	(sen)	264.53	242.99	235.70	286.96	280.97
Price earnings ratio		52.92	55.23	58.93	51.23	52.46
Dividend (net)	(sen)	262.00	242.00	232.00	280.00	280.00
Dividend yield	(%)	1.9	1.8	1.7	1.9	1.9
Dividend cover ²	(no.)	1.0	1.0	1.0	1.0	1.0
Shareholders' funds	(RM)	2.67	2.48	2.38	2.84	2.79
Net tangible assets ³	(RM)	2.41	2.21	2.10	2.55	2.50
Personnel	(no.)	5,391	5,232	5,018	4,686	5,267
Factories	(no.)	6	6	6	6	7

Notes:

¹ The market price represents last done price of the shares quoted on the last trading day of December.

² Earnings per share and dividend cover are based on profit after tax.

³ Net tangible assets consists of issued share capital plus reserves less intangible assets.